



## County Service Area 70 Zone M (Wonder Valley)

Report Created:1/22/2018

County Service Area 70 Zone M is governed by the County Board of Supervisors. The zone has no direct employees, it operates with personnel and supplies provided by County Service Area 70. The zone provides park services and road maintenance to the Wonder Valley community. Park services are funded by a \$10 per parcel, per year service charge levied on 4,652 parcels. Road maintenance for 178.4 miles is funded by a \$15 service charge currently billed on 4,652 parcels. Its Zone A was established by the County on September 23, 2014 to provide road grading and storm rehabilitation to 178.0 miles of road. Voters approved a service charge of \$55 per parcel for 2015-16 and an annual \$30 tax thereafter, with a 2.5% inflationary factor. The 2017-18 per parcel special tax is \$30.75, which is currently billed on 4,024 parcels.

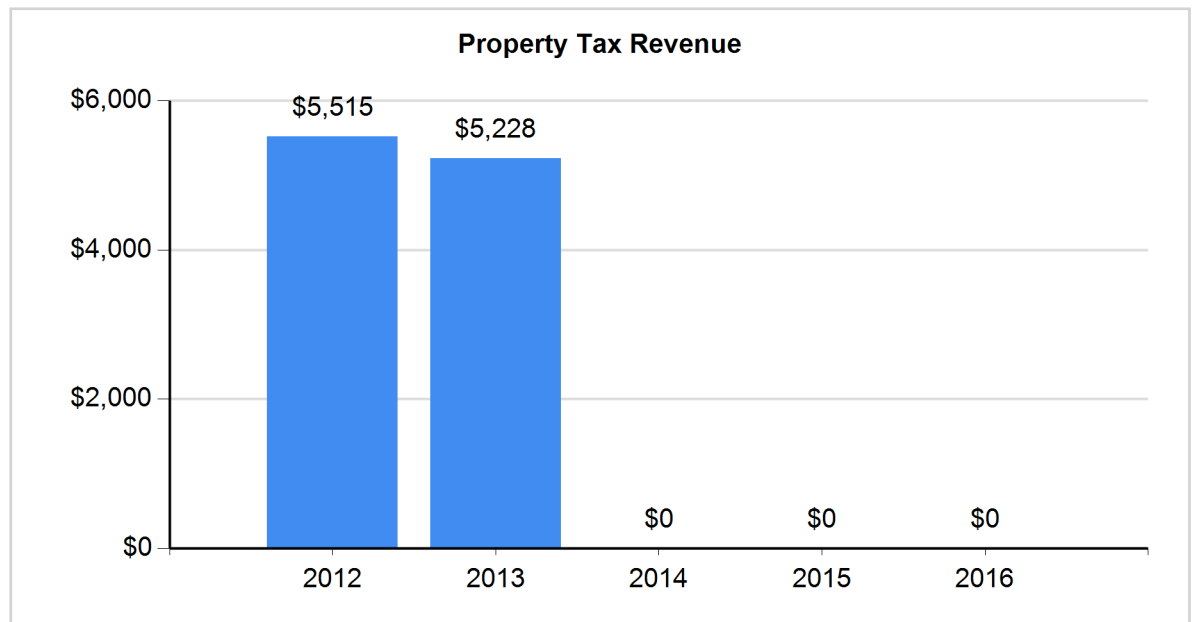
### Property Tax Revenue

#### Description

This indicator will have more importance for those agencies heavily reliant upon property tax revenues. As this revenue source is relatively stable and lags about two years behind changes in market conditions, this indicator can potentially depict the level of stability of an agency's revenue base.

**Formula:**  
property tax revenue

**Source:**  
Statement of  
Activities; Statement  
of Revenues,  
Expenditures and  
Changes in Fund  
Balance/Net Position



#### Agency Response



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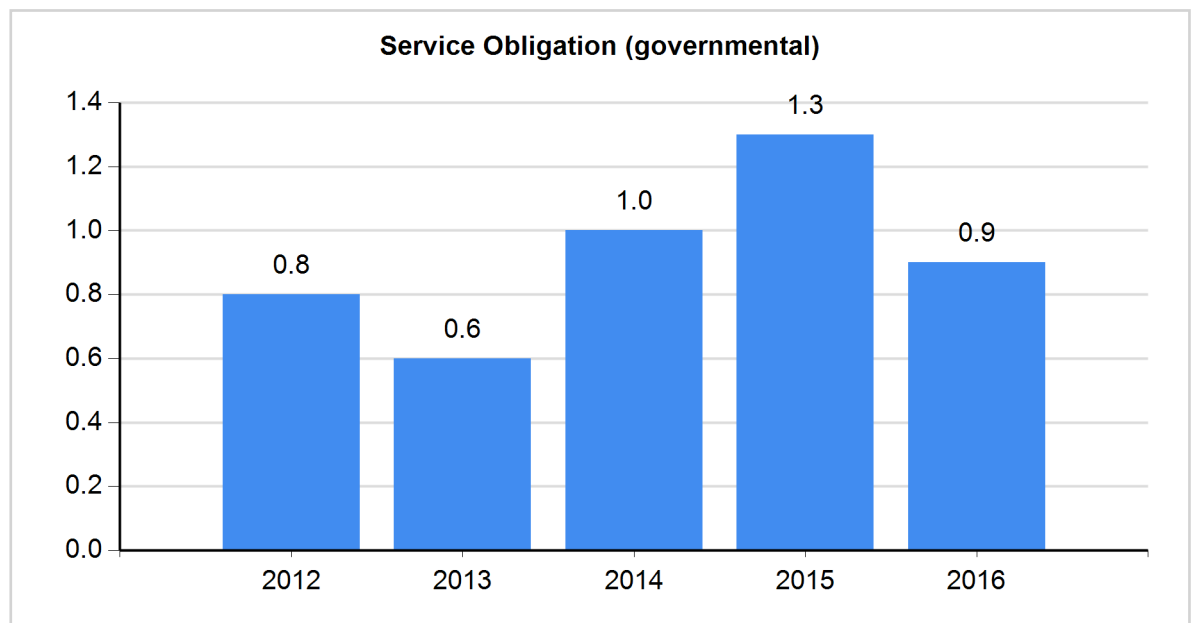
### Service Obligation (governmental)

#### Description

Measures whether or not a government's annual revenues were sufficient to pay for annual operations. A ratio of one or higher indicates that a government lived within its annual revenues.

**Formula:**  
$$\frac{\text{operating revenue}}{\text{operating expenditures}}$$

**Source:**  
Statement of  
Revenues,  
Expenditures and  
Changes in Fund  
Balance



2012	2013	2014	2015	2016
\$122,829	\$126,028	\$139,766	\$257,668	\$363,217
\$150,107	\$202,032	\$135,352	\$202,553	\$385,106
0.8	0.6	1.0	1.3	0.9

#### Agency Response



## County Service Area 70 Zone M (Wonder Valley)

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### Liquidity

#### Description

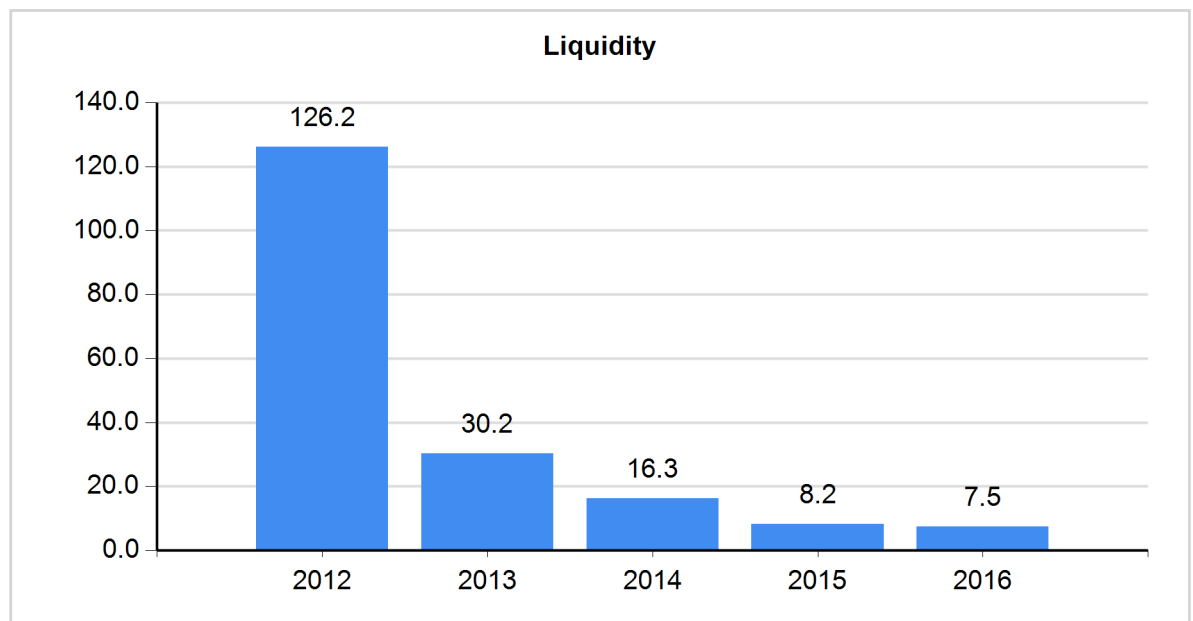
Measures a government's ability to meet its short-term obligations. A high ratio suggests a government is able to meet its short-term obligations.

#### Formula:

cash & investments  
(does not include  
fiscal agents,  
restricted, or  
fiduciary)/current  
liabilities

#### Source:

Statement of Net  
Position



2012	2013	2014	2015	2016
\$145,073	\$71,017	\$74,133	\$291,530	\$58,339
\$1,150	\$2,350	\$4,542	\$35,603	\$7,732
126.2	30.2	16.3	8.2	7.5

### Agency Response